



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado sobre el ejercicio del presupuesto**

Usr: supervisor  
rptEstadoPresu

**Ramo o Dependencia /Unidad Responsable Al 30/abr/2014**

Fecha y hora de Impresión 08:00

<b>Ramo o Dependencia/ Unidad Responsable</b>	<b>Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponble para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>
<b>Sin Ramo/Dependencia</b>										
101 PRESIDENCIA	\$8,140,624.00	\$1,009.49	\$8,141,633.49	\$2,731,334.94	\$5,410,298.55	\$2,731,334.94	\$0.00	\$5,410,298.55	\$2,731,334.94	\$2,731,334.94
102 SECRETARIA TECNICA	\$1,271,696.00	\$1.38	\$1,271,697.38	\$434,186.68	\$837,510.70	\$434,186.68	\$0.00	\$837,510.70	\$434,186.68	\$434,186.68
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$362,531.16	\$16,715,981.16	\$5,448,973.16	\$11,267,008.00	\$5,448,973.16	\$0.00	\$11,267,008.00	\$5,448,973.16	\$5,448,973.16
104 COMUNICACION SOCIAL	\$5,996,095.00	<b>-\$764,702.55</b>	\$5,231,392.45	\$1,140,922.23	\$4,090,470.22	\$1,140,922.23	\$0.00	\$4,090,470.22	\$1,140,922.23	\$1,140,922.23
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$491,444.91	\$58,188,291.91	\$18,874,102.41	\$39,314,189.50	\$18,874,102.41	\$0.00	\$39,314,189.50	\$18,874,102.41	\$18,874,102.41
106 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,062,625.00	<b>-\$153,564.15</b>	\$16,909,060.85	\$5,367,207.81	\$11,541,853.04	\$5,367,207.81	\$0.00	\$11,541,853.04	\$5,367,207.81	\$5,367,207.81
107 ADMINISTRACION	\$27,061,872.00	\$64,701.46	\$27,126,573.46	\$8,815,795.09	\$18,310,778.37	\$8,815,795.09	\$0.00	\$18,310,778.37	\$8,815,795.09	\$8,815,795.09
108 CONTRALORIA	\$2,763,834.00	<b>-\$1,421.70</b>	\$2,762,412.30	\$1,217,147.15	\$1,545,265.15	\$1,217,147.15	\$0.00	\$1,545,265.15	\$1,217,147.15	\$1,217,147.15
<b>Sin Ramo/Dependencia</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$44,029,669.47</b>	<b>\$92,317,373.53</b>	<b>\$44,029,669.47</b>	<b>\$0.00</b>	<b>\$92,317,373.53</b>	<b>\$44,029,669.47</b>	<b>\$44,029,669.47</b>
<b>Total Final</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$44,029,669.47</b>	<b>\$92,317,373.53</b>	<b>\$44,029,669.47</b>	<b>\$0.00</b>	<b>\$92,317,373.53</b>	<b>\$44,029,669.47</b>	<b>\$44,029,669.47</b>



PR/2114

:27 a.m.

**Cuentas  
por Pagar  
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